

**FACILITY SPACE SUMMARY**

**Grades 9-12**

**Modification & New Construction**

**Existing CSR Student Stations (excluding existing Science Bldg.): 1680**

**New Academy Student Stations: 160**

**New Science Addition Student Stations: 325**

**New Total CSR Student Stations: 2165**

**Utilization Factor: 95%**

**FISH Capacity: 2057**

**Projected Enrollment FY09 – FY10: 1782**

**Future New CSR Student Stations: 545**

**Grand Total CSR Student Stations: 2710**

**Utilization Factor: 95%**

**Future FISH CSR Capacity: 2574**

**Program Capacity: 2500**

Facility Area	Proposed	Existing	Proposed	Existing	Future Build-Out	
	Student Stations	Student Stations	Square Footage	Square Footage	Student Stations	Square Footage
<b>Academy Programs</b>						
Business Administration/Finance/Retail		73		6,366		
Information Technology	60		5,295			
ROTC		29		2,140		
STEM	100	19	6,360	3,803		
Staff Restrooms			64			
Student Restroom			240			
Custodial			176			
Teacher Planning			400			
<b>Science Addition</b>						
Science Classrooms	325		18,040			
Staff Restrooms			130			
Student Restroom			488			
Custodial			358			
Teacher Planning			400			
<b>Future Classrooms (Build-Out)</b>						
General Classrooms					450	16,200
ESE Classrooms					95	7,181
Staff Restrooms						218
Student Restroom						818
Custodial						600
Teacher Planning						800
<b>Totals</b>			<b>31,950</b>	<b>12,309</b>	<b>545</b>	<b>25,816</b>
<b>Mechanical @ 6%</b>			<b>1,917</b>			<b>1,549</b>
<b>Total Net Sq. Ft.</b>			<b>33,867</b>			<b>27,365</b>
<b>Circulation, Walls etc. @ 34%</b>			<b>11,515</b>			<b>9,304</b>
<b>Total Gross Sq. Ft.</b>			<b>45,382</b>			<b>36,669</b>